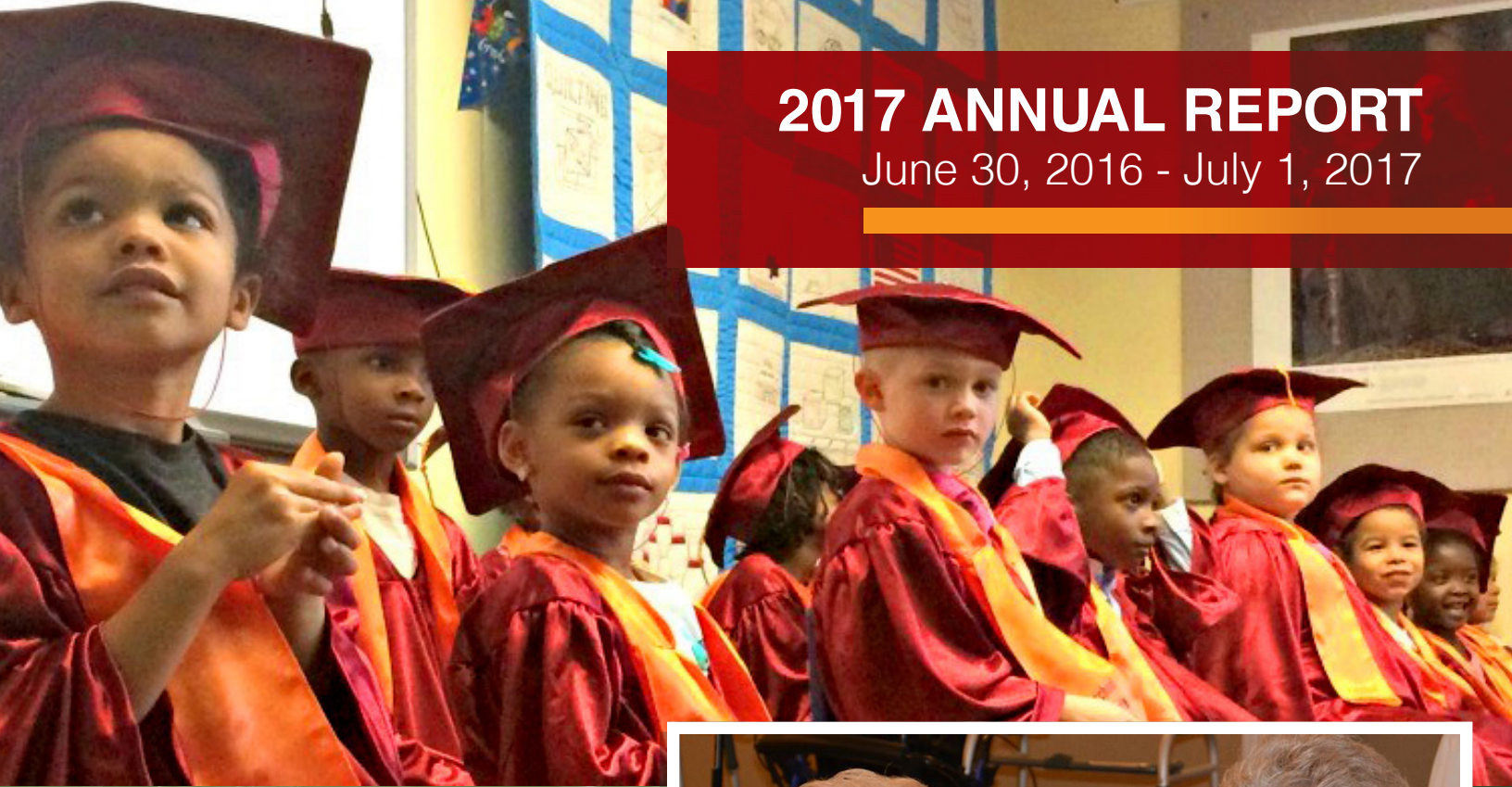


# 2017 ANNUAL REPORT

June 30, 2016 - July 1, 2017



**irc**  
Kids. Seniors. Community.  
*Inspiring*  
**GENERATIONS**

# *Inspiring Generations* 2017 JRC ANNUAL REPORT June 30, 2016 - July 1, 2017

## CONTENTS

From the Executive Director .....	4
From the Board President .....	5
JRC Learning Center .....	6
JRC Adult Day Center .....	9
Home Repair .....	13
Senior Housing .....	13
Community & Economic Development .....	13
JRC Staff .....	14
Board of Directors .....	14
Audited Financials .....	15

The history of JRC includes its founding in 1974 as an outreach ministry of St. Paul's Catholic Church in Canton, Ohio. Father John Robert Coleman brought services to the people of the northeast Canton community through his daily example and vision. The J.R. Coleman organizations were born out of his passion to assist people in need.

On September 5, 2013, the name J.R. Coleman was changed to "JRC" to differentiate our services to the community. This name change sets us apart, strengthens our foundation, and gives us a fresh, new direction for the future.



*Mission Statement:*

**Educating Children  
Engaging Seniors  
Strengthening Community**

*The vision of JRC is to inspire and empower children, seniors and families to achieve their fullest potential every day.*

**jrc**  
Kids. Seniors. Community.



# From the Executive Director

*Dear Friends,*

JRC has served the community for over 43 years. In the past year, we moved in a new and positive direction. The JRC Board of Directors and Administrative team worked together to refocus the organization on two major initiatives. Those initiatives are early education and adult day services. Over the next two years, JRC will begin the process of letting initiatives, such as senior housing and community development, be addressed by professionals who specialize in those areas, while JRC staff “key in” on early education and adult day services.

The JRC Learning Center has been recognized as a high performing center dedicated to helping children become kindergarten-ready. Did you know 90% of a child’s brain is developed in the first three years, and 95% is developed by the time a child reaches kindergarten? JRC is dedicating resources to enhance brain development of our children while providing a quality curriculum, healthy foods, exercise and exposure to the arts—just to name a few of the many experiences children receive every day at the center. Early education is a proven path out of poverty and through dedicated staff, many collaborations and a focus on children and families, JRC is making a difference in the lives of children.

The JRC Adult Day Center has been referred to as a “model” by Direction Home Area Agency on Aging. Did you know that by the year 2025, 23% of all people residing in Stark County will be 65 years old or older? Adult day services are an affordable option in the process of aging for seniors as they require care. Caregivers also benefit knowing their loved one is in a safe and engaging place while the caregiver works or receives respite.

Our method of engaging seniors in activities ensures they feel capable, purposeful and engaged. You see, we have this motto: “Senior citizens can do anything anyone else can do. However, they may need to do it a little differently.” The staff at JRC Adult Day Center plans activities with this in mind.

The future of JRC is one of growth and expansion. JRC moved into its new adult day facility at 3300 Parkway NW in Canton in September 2016. That facility is located in the former Meyers Lake Ballroom. JRC’s future includes the purchase of that property and co-locating a second early education center at that same facility serving families and businesses in NW and SW Canton. This strategic initiative will take place over the next few years as JRC continues to address the needs of the community.

It is my honor to serve and work with quality individuals dedicated to educating children and providing quality experiences for our seniors. JRC is inspiring generations to ensure a bright future for the children, families, and seniors in Stark County.

Sincerely,



**Tom Thompson**  
*JRC Executive Director*





## *Dear Friends,*

This past year has been a very exciting time for JRC. There have been numerous positive changes and JRC's future looks promising!



Kellie Davis, the new Learning Center Director, has been an outstanding employee of JRC for 23 years and I am sure she will continue to do great things at the Learning Center.

JRC's Adult Day Center leased the Garden Room of the Meyers Lake Ballroom from Triner Enterprises in September 2016. The new location features a larger, more open environment, memory room, courtyard and Bistro-style area for meals and snacks. JRC's future plans to purchase the building will allow expansion of the Adult Day services, a large kitchen and the ability to build a second learning center.

Finally, I want to share my son's experiences at the JRC Learning Center. Not long after I joined JRC's Board of Directors, my wife and I made the choice to enroll our eldest son into JRC's Learning Center and it was one of the best decisions that we've ever made.

From the 'Healthy Habits' food to the specialized curriculum, our son benefited greatly from being at JRC's Learning Center. He'll be one of the first to tell you that he likes broccoli and will eat it without complaint. This past fall, he started kindergarten at Plain Local Schools. The week before he started kindergarten, the school had a short placement test to see where all the students were, in terms of material that would be covered in kindergarten. We were told that he would be in the room for about 20 minutes, as he would continue to answer questions until he no longer knew the answers. Instead of being in the room for 20 minutes, he was in there for almost 40 minutes, indicating he was, in fact, ready for kindergarten. Currently all of his test scores in school, have been at or above the level where they should be.

This past year was full of many changes for JRC and we anticipate another great year full of more positive changes. I know that the board is committed to growing JRC and making it the best organization for educating children, engaging seniors and strengthening community!

Sincerely,

A handwritten signature in blue ink, appearing to read 'Chris Kaboth'.

**Chris Kaboth**  
*JRC Board President*

# JRC Learning Center

## Inspiring the **YOUNG** Generation

Since 1980, JRC has provided quality early education and care to primarily low-to-middle income children, ages 6 weeks to 12 years old.

**JRC's holistic approach to early childhood development prepares children intellectually, physically, emotionally, socially and cognitively to succeed in life.**

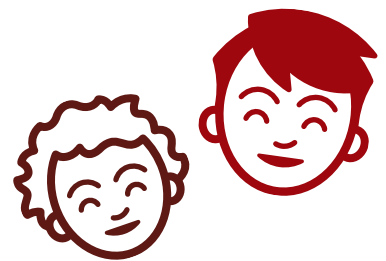


JRC Learning Center is

# 1 of only 9

## 5-Star Centers in Stark County

Offering Quality Early Education and Care for Children!



# 187

**Infants, Toddlers & Preschoolers**

Participated in  
**Creative Curriculum**  
Early Education Activities

# 125

**Elementary Students**

Participated in Before/  
After School & Summer of  
Excellence Programs

# 312

**Total Children**

Taught in Accredited,  
Modern, Kid-Friendly, and  
Family-Oriented Facilities

# 2,450

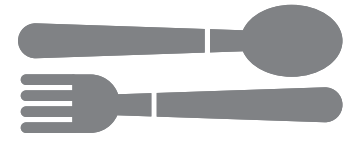
**Children Educated  
Since 2000**

## All-Day, Year-Round Care

The Learning Center is open from 5:30 a.m. - 6:45 p.m., Monday-Friday, supporting parents' schedules before and after work and school!







65,314

Healthy Meals

Served Family-Style to an Average of

120 Children/Day

Most Processed Food

Eliminated from Monthly Menu



Expanding Early Learning - *including high-quality preschool* - Provides Society with a Return on Investment of up to  
**\$8.60 for every \$1.00 spent!**



**50+ Collaborations!**

Canton Parks Department  
 Canton City Schools  
*(Preschool partner and Early College Academy internships)*  
 City of Canton  
 Citizens Bank  
 Child & Adolescent Behavioral Health  
 Child Care Connection  
 Early Childhood Resource Center  
*(ECRC)*  
 First Tee  
 Huntington Bank  
 Stark County District Library  
*(Main & Madge Youtz Branches)*  
 PNC Bank  
 Nationwide Insurance  
 Ohio State Park Naturalist

OSU Extension  
 Prevent Blindness Ohio  
 Project Rebuild  
 Canton Harbor High School  
 SPARK  
 StarkFresh  
 United Way of Greater Stark County  
 UPS  
 Better Business Bureau  
*(JRC is an Accredited Charity)*  
 Canton YWCA  
 Stark County YMCA  
 Ohio Child and Adult Food Program  
 Mercy Medical Center  
 Mercy Medical at St. Paul's Square  
 Shared Blessings  
 Stark County Medical Auxiliary

Ohio Department of Job and Family Services  
 Stark County Department of Job and Family Services  
 THRIVE  
 Resiliency  
 Stark County Education Service Center  
 CARE Team  
 Stark Educational Partnership  
 Stark County Community Action Agency  
*(Head Start)*  
 Early Childhood Taskforce  
 Help Me Grow  
 The Artful Living Program  
 Canton City Health Department  
 OWL: Observe, Wonder, Lead  
 Mighty Wind Christian Outreach

CAST (Caring and Serving Together)  
 Canton City Health Department  
 Stark County Health Department  
 Timken  
 Fresh Mark  
 Fresh Mark Employees Civic Fund  
 Faith Family Church  
 JRC Women in History Committee  
 Master Gardeners  
 Plain Township Fire Department  
 Van Nostren Young Insurance  
 Whitacre-Greer Company  
 Marathon  
 Nationwide  
 Hendrickson  
 Stark Parks  
*and more...*



# What's so Great About Worms?

The teachers at the JRC Learning Center employ Creative Curriculum to provide early education and experiences to toddlers and preschool children. As this 'worm' story conveys, Ohio Department of Education's Early Learning and Development Standards are taught through daily experiences and interests of children.

A preschool class went out to the playground. Some of the children found a plastic tote lid that had been left on the grass. When they moved it, they found that the ground was covered with worms. The teacher got a jar for the children to collect the worms. When the class went back to the room, the teacher asked the children to observe the worms and describe them. Here is how the class was able to meet many Learning Objectives through a natural experience and the children were motivated to participate and learn because of their interest in the subject.

**Language Skills:** The children were able to learn language skills by describing how the worms looked and how they moved.

**Reading Skills:** The teacher used chart paper to write the words that the children used. The children were able to see the words, thus building reading skills.

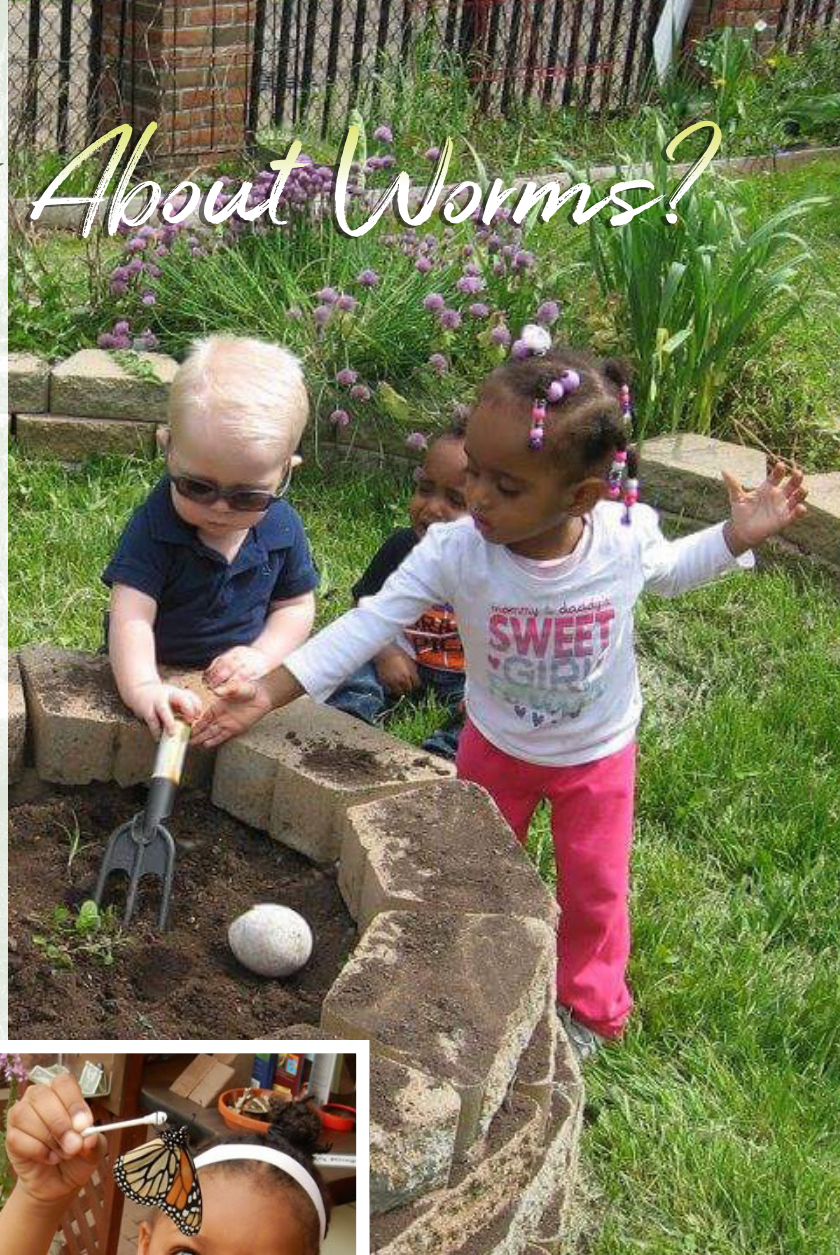
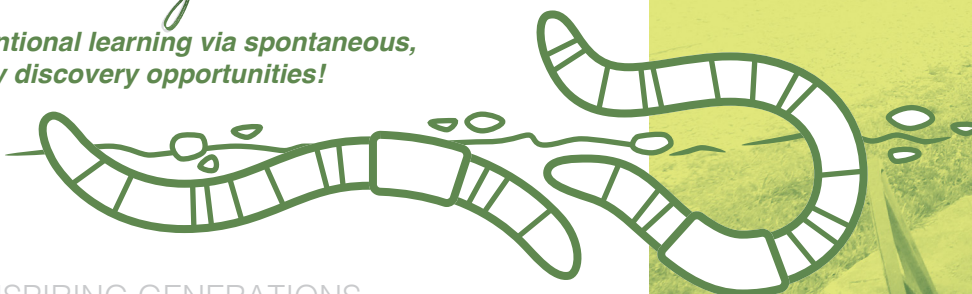
**Science:** The teacher was able to explain to the children the body parts of the worm and why they are important in a garden which meets Science Standards.

**Math:** The children also compared the different sizes of the worms and used a string to measure them. The children counted the worms. This met Math Standards.

**Social Skills:** While participating in this activity, the children were also building Social Skills by taking turns, listening to others, regulating their emotions and building relationships and interactions with adults.

*So, what's so great about worms?*

*Intentional learning via spontaneous, daily discovery opportunities!*





## Inspiring the **GRAND** Generation

Since 1980, the JRC Adult Day Center has offered Adult Day Services to older adults. In the fall of 2016, the Adult Day Center moved to its new location at 3300 Parkway St. NW, Canton, Ohio 44708. The seniors have enjoyed this large, open space with attached courtyard, Bistro, sensory/memory room, and a full schedule of activities and events!

**JRC Adult Day Center is one of the only centers in Stark County which provides a social model of daytime services, rather than a medical model.**

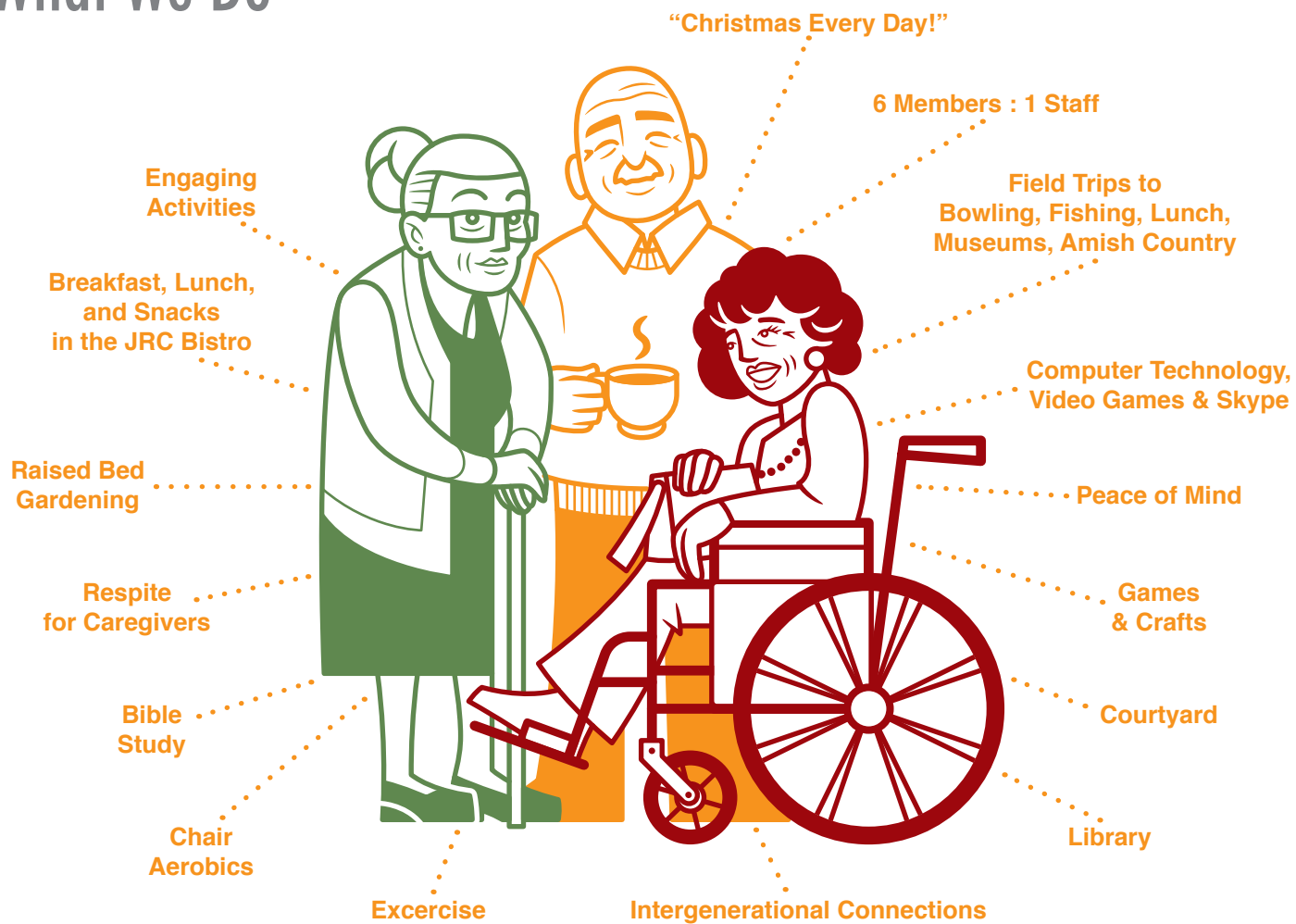
We concentrate on providing assessment and care planning for activities, assistance with activities of daily living, health related services such as blood pressure readings, socialization, therapeutic activities, field trips, physical exercise and nutritious meals.

JRC Adult Day Center provides the following core services:

- Assessment and care planning
- Assistance with daily-living, health-related services
- Social services
- Therapeutic activities
- Nutrition and meals
- JRC Adult Day Center assists seniors with impairments to facilitate participation in activities.



# What We Do







## Appreciation from our Senior Clients & Family:

*"I love the people here. **We are family, we are friends, and we take care of each other.** Sometimes the people here are better than your own family!"*

**113 Seniors**  
Combined for an Attendance of  
**8,072 Days**  
Participation in the  
JRC Adult Day Program

*"I wish it could be  
**Christmas every day!**"*

At JRC Adult Day Center,  
seniors are given the gifts of love,  
compassion and hope - *the essence of  
Christmas* - every day!

**336 Seniors**  
Have Participated in  
Engaging & Purposeful Activities  
since **2009**



**12,429**  
**Healthy Meals**  
**Prepared and Served**

Accommodating Each Adult's  
Individual Medical and Nutritional Needs

*"I enjoy being here with people  
instead of being home alone.  
**There is always something to  
do here.** I don't get stale when  
I come here. There's all kinds of  
people coming and going."*

*"It gets me out of the house and  
I meet nice people. I like the  
conversation and **I consider  
these people my family away  
from home.**"*

**From the daughter  
of a client with dementia:**

*"Truly, the JRC Adult Day Center  
is an extraordinary place that  
has truly fulfilled our needs in a  
very special way... (they) met  
every criteria that I had on my  
list... **These days she has a high  
quality of life, full of joy and  
contentedness.**"*



## Population Projections for Stark County, Ohio

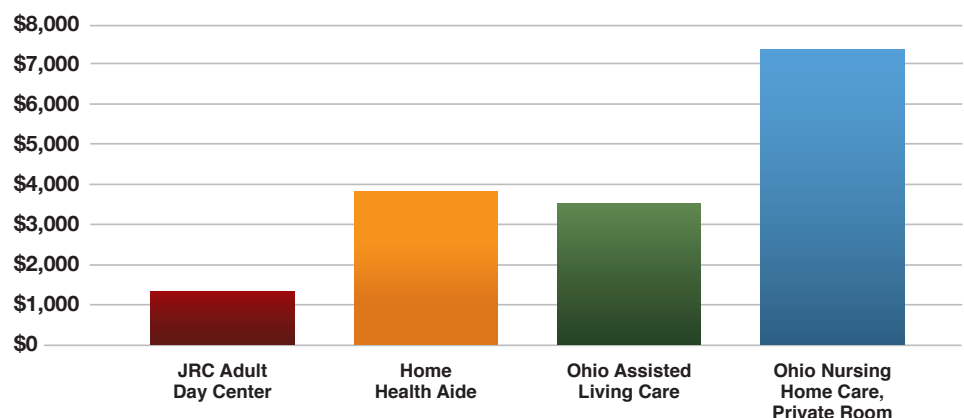
If expected trends continue, ***in less than a decade nearly 1 in 4 Stark County residents will be 65 or older.*** The JRC Adult Day Center meets a need that is only going to become more urgent as the years progress.

AGE	2015	2020	2025
65-69	21,800	23,450	24,700
70-74	15,240	18,820	24,830
75-79	11,290	12,510	15,250
80-84	8,100	8,660	9,320
85+	10,630	10,440	10,860
<b>TOTAL</b> % increase	<b>67,060</b> --	<b>73,880</b> up 10% from 2015	<b>84,960</b> up 14% from 2020 up 26% from 2015

## Long-Term Care Costs

***Adult Day Services save taxpayers money!***

The cost of attending the JRC Adult Day Center is approximately 1/7 of the cost of nursing home care.



\* Ohio: State Median | Cost of Care, 2016 Survey



# JRC Home Repair

JRC Home Repair provides services to seniors who are primarily low-income homeowners. Our goal is to enable homeowners to continue to reside in their homes safely. During fiscal year 2017, 67 renovations and repairs were completed. The type of work completed included minor plumbing repairs, ceiling and floor replacement, bathroom

modifications to install shower stalls with transfer seating, hand held shower heads and grab bars, widening of doorways and entries to accommodate walkers or wheelchairs, and installation of interior and exterior railings as well as a variety of smaller household repairs.

67  
Renovations  
& Repairs



66  
Residents

## JRC Senior Housing

Located at 1732 Market Avenue N in Canton, the 65 unit HUD-approved independent living community provides safe and affordable housing for individuals 62 years and older, or on disability. In FY 2017, a part-time JRC Service Coordinator connected 399 tenants to 777 needed services. 66 individuals currently call JRC Senior Housing home.

## JRC Community & Economic Development

The Mahoning Road Corridor Project continued making great strides in FY 2017. Phase 1 of the project from Harmont to Grace Avenue was completed. This included the under-grounding of utilities telephone poles removed, new side-walks and curbing, decorative lighting, and brick pavers at three major intersections.

Phase 2 bids were awarded and work began in the Fall of 2017.

The **Wellness Village at Midway**, a 36-unit senior housing facility, was an investment along the completed corridor. These new buildings along with the new roadway brought a refreshing new look to the community.







# Administrative Staff Program Central

# Board of Directors

## **Melanie Griffith**

*Adult Day Center Director*

## **Kellie Davis**

*Learning Center Director*

## **Tim Dunne**

*Construction Manager*

## **Tom Thompson**

*Executive Director*

## **Vicki Jin**

*Chief Financial Officer*

## **Dinese Cramer**

*Director of Operations*

## **Jim Molnar**

*Development Director*

## **Karen Shackelford**

*Executive Assistant*

## **Angela Zelasko**

*Staff Accountant*

## **Heather Huston**

*Accounting Assistant*

## **Chris Kaboth**

*President*

## **Tom Venturella**

*Vice President*

## **Doug Van Nostran**

*Treasurer*

## **Dr. Jon Ash**

*Secretary*

## **Jack Boggins**

## **Nathan Boyd**

## **Nancy Cochrane**

## **Mike Discenza**

## **Ben Kirksey**

## **Ron Macala**

## **Tanzia Reynolds-Tucker**

## **Rita Schaner**

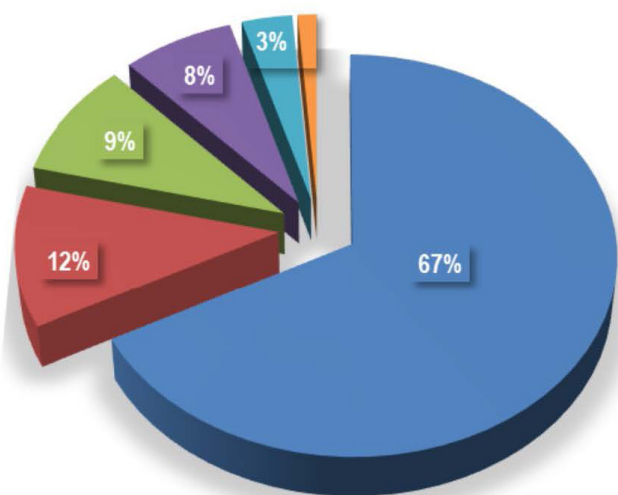
## **Dr. Walter Wagor**

*Fiscal Year*  
**2017**

Total Administrative Expenses ..... **\$322,015**  
Total Net Assets ..... **\$3,516,631**

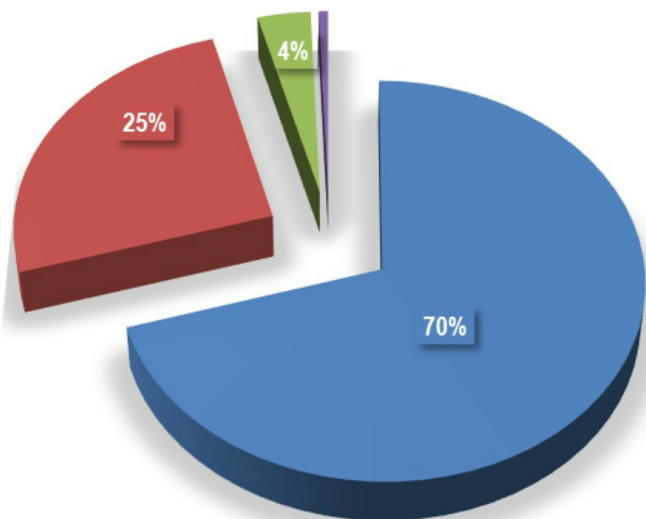
Combined and Audited Financial Statements of JRC Family, Renovation and Senior Divisions  
The IRS Form 990 for each division and the entire financial audit for the 2017 fiscal year are available  
online at [www.JRCcares.org](http://www.JRCcares.org)

## Fiscal Year 2017 Revenue



<span style="color: blue;">■</span>	Government Contracts & Grants
	<b>\$1,900,096</b>
<span style="color: red;">■</span>	Foundations & Donors
	<b>\$323,458</b>
<span style="color: green;">■</span>	Program Service Fees
	<b>\$268,188</b>
<span style="color: purple;">■</span>	United Way
	<b>\$207,225</b>
<span style="color: cyan;">■</span>	Fundraising
	<b>\$93,455</b>
<span style="color: orange;">■</span>	Miscellaneous
	<b>\$34,972</b>

**Total Revenue: \$2,822,394**



## Fiscal Year 2017 Expenses

<span style="color: blue;">■</span>	Early Education & Care
	<b>\$1,812,413</b>
<span style="color: red;">■</span>	Senior Citizen Services
	<b>\$655,716</b>
<span style="color: green;">■</span>	Housing & Renovation
	<b>\$90,852</b>
<span style="color: purple;">■</span>	Fundraising
	<b>\$16,196</b>

**Total Expenses: \$2,575,177**



**jrc**  
Kids. Seniors. Community.

## JRC Administrative Offices

1731 Grace Avenue NE  
Canton, Ohio 44705-2261

p. 330.455.3873

f. 330.455.3934

[www.JRCcares.org](http://www.JRCcares.org)



Scan to  
Donate



Scan to Visit  
JRCcares.org



Scan to Friend  
JRC on Facebook

